

# annual report

# 2017



transplant  
australia  
make the most of life.



# contents

---

<b>Vision and Mission</b>	<b>4</b>
<b>Chairman's Report</b>	<b>5</b>
<b>Chief Executive Officer's Report</b>	<b>6</b>
<b>Year in Review</b>	<b>7</b>
<b>Responsible Entities Report</b>	<b>14</b>
<b>Financial Report</b>	<b>16</b>
Income Statement	16
Balance Sheet	17
Statement of Changes in Equity	18
Cash Flow Statement	18
Notes to the Financial Statements	20
<b>Responsible Persons' Declaration</b>	<b>25</b>
<b>Chief Executive Officer's Declaration under the Charitable Fundraising Act</b>	<b>25</b>
<b>Auditor's Independence Declaration</b>	<b>26</b>
<b>Auditor's Independent Report to the Members</b>	<b>27</b>
<b>Message from the Australian Sports Commission</b>	<b>30</b>

# vision and mission

---

Transplant Australia exists to make the most of life – promoting the life-saving benefits of organ and tissue donation to the Australian public and supporting those most vulnerable through their journey back to the fullness of life.



4

The mission of Transplant Australia is to be a strong advocate for best practice in the organ and tissue donation sector, to promote its life-saving benefits to governments and the Australian public and to provide all those touched by transplantation with support, education and guidance to improve their health, quality of life and well-being.



# Chairman's Report

**As the Chairman of Transplant Australia I have had the privilege of meeting many members who have amazing stories to tell of their journey and triumph over great adversity.**

It must be extremely hard to hear from a doctor that only a transplant will give a person new life. And then to wait on the transplant waiting list, for days, perhaps months or years for that all important call.

Transplantation is one of the most amazing advances of medicine of the last century. It gives new life when all hope was lost. But it does not come without a cost.

The wait not only impacts upon people's health but their family, their financial stability and their mental wellbeing.

Transplant Australia, as the national community stakeholder and charity representing those waiting and those who have received a transplant, recognises the ongoing challenges facing many recipients who sometimes marginalised, isolated, overwhelmed by the amount of information and often, and most importantly, experiencing survivor guilt over the death of their donor.

Many recipients, because of this instability, do it tough financially. Many have diverse cultural and educational backgrounds, increasing the complexity of the sharing of information and education to ensure they are the healthiest possible around their transplanted organ.

I think we can all agree they have been given a vital resource. Transplant Australia is committed to helping recipients re-integrate back into society, back to school, back to work and ultimately back into life. They need to enter a wellness mentality. That is the best way to ensure they are able to live a long and healthy life with their transplanted organ.



Jason Ryan

Transplant Australia has developed a world-first 'Living with a Transplant' Education Program appropriate for recipients of all organs. In addition we have access to the World Transplant Games Federation's 'Refit for Life' Rehabilitation Program.

Together, these programs will be vital resources for the growing number of Australians receiving the gift of life every year.

In the past 10 years Australia has doubled the number of organ donations every year. It is a great success story as there has been a corresponding growth in the number of recipients. This has placed immense pressure on the transplant units and the nursing staff who are the traditional educators of their patients.

Both the 'Living with a Transplant' and 'Refit for Life' Programs have been developed in consultation with the transplant profession and are ideally suited to complement in-hospital advice

and to help recipients in the first six months of their new life.

The 'Living with a Transplant' Program is now available on our website – [transplant.org.au](http://transplant.org.au) – and I would encourage all recipients, those waiting for a transplant and carers, to take time out to read what we have to offer.

I would like to thank all the health care professionals who contributed to the development of the program. In particular I would also like to thank Chandana Guha for her expert coordination and for Jessica Younan in bringing the new website to life.

The office is now looking at different ways to communicate this program out to all those waiting and all recipients. Our goal is to make sure every new recipient receives help along their journey.

This is a core mission of Transplant Australia. To help transplant recipients make the most of life.

Transplant Australia continues to strive to represent its members and promote the gift of life through important programs like the Australian Transplant Games.

I would like to thank our office, led by CEO Chris Thomas, for all their dedication and hard work. It's been a successful year and it will be capped off by a great Games on the Gold Coast. Matty Hempstalk has worked tirelessly to bring this new format to life. I trust everyone will enjoy the Games and the celebration.

A handwritten signature in black ink, appearing to read 'Jason Ryan', written in a cursive style.

Jason Ryan  
Chairman



# CEO's Report

**As members would know, I have the privilege of travelling to other key transplant events as the Honorary President of the World Transplant Games Federation.**

It is interesting that at a time when some countries are becoming more insular, and globalism is in retreat, organ donation and transplantation manages to unite the world. At the World Transplant Games people attend from all walks of life and from all cultural and religious backgrounds. For a week, our differences, sometimes even prejudices, are cast aside as we come together in celebration. The ultimate display of the generosity of mankind is on display.

The Games are a wonderful opportunity to say thank you to the donors and their families who opted to save others through such a wonderful legacy. 'Don't take your organs to heaven, heaven knows we need them'. One of the older messages but still as true today as it was 20 years ago.

But does everyone feel the need to say thank you? This year I had the opportunity to attend the European Transplant and Dialysis Championships on the island of Sardinia in Italy. More than 500 recipients and their families attended the week-long championships.

There was a very interesting observation from one of the organisers after one of the athletes was deemed to be out of line in their behaviour in competition. I remarked it was a shame that this isolated incident undermined the overall message of goodwill and the spirit of the games.

The observation alarmed me. 'You need to remember that 15 of the 23 countries represented here have opt-out donation systems where the recipients receive their organs from the government.'

The clear inference was the role of the donor, and potentially their family, was secondary to the government managing a system to retrieve organs from those citizens who had not opted-out. Of course, in all opt-out countries, families are still asked to confirm the donation but this observation shed a different perspective on the merits of opt-out systems.

I should state from the outset that Transplant Australia will support any legislative change that gives those desperately waiting for a transplant the greatest chance or opportunity to receive



*Chris Thomas*

that phone call. If there is overwhelming evidence that opt-out would work in this country, we would be open to that evidence.

As I have previously said in 2015 DonateLife California in a review found a wide disparity within European Presumed Consent countries donation rates, from a high of Spain's 33.5 nDPM (donors per million head of population normalised) to a low of Greece's 5.7, with a simple average of 12.5 nDPM. This was insignificantly different from the Explicit Consent average of 12.1 nDPM.

Australia has more than doubled its rate of donation over the past 10 years by promoting an altruistic opt-in donation system where the donation is treated as the ultimate gift to others. Transplant Australia has embedded a culture of 'thank you' in everything we do.

That is not to say we can rest easy saying the job is done. Our rate has doubled from 10 nDPM to 20. Achieving 30 donors per million head of population would position Australia in the top five of donation nations.

The United States has achieved a rate of 32 nDPM through leading the way, along with Spain, of reforming the clinical system to ensure all donors are identified

and families are embraced and supported along the way.

The United States also has one major difference to Australia. It has maintained the decision to opt-in to donation on each state-based driver's licence registry.

Since 2010 registrations on the Australian Organ Donor Register have risen 10 per cent from 5.67 million to 6.24 million. Probably just in line with population growth.

At the same time registrations in the United States have more than doubled increasing from just under 60 million to 138 million. As of 2017 over 50 per cent (124,602,453) of U.S. adults were registered donors, demonstrating that the majority of Americans accept donation as a fundamental human responsibility. A total of 46 per cent of recovered organ donors, 50 per cent of recovered tissue donors and 53 per cent of recovered eye donors were authorized through state donor registries, emphasizing the importance of its ongoing work to register donors.

The United States has been able to achieve such a significant uptake of donation because it encourages all drivers to consider donation when applying for or renewing their licence. And the form is a simple one which asks drivers in the event of their death would they wish to save others through the legacy of organ donation? If they tick the box they are included. If not, it is still left to their families to make a decision.

There are always many points of view around the merits of the legislative system that underpins our approach to donation. One which thanks donors, recognising their decision and supported by their family appears best suited to the Australian environment.

As Transplant Australia enters another year, we will continue to promote donation recognising all those involved in giving others the ultimate gift.

A handwritten signature in black ink, appearing to read 'Chris Thomas', written over a horizontal line.

**Chris Thomas**  
**Chief Executive Officer**

# Year in Review 2017

## Advocacy

Transplant Australia plays an important role in promoting organ and tissue donation and transplantation to National and State Government with the objective to improve Australia's organ and tissue donation rates and advocate for best practice in the sector.

The year 2017 saw a record number of organ donors achieved in Australia with 510 donors providing transplant for 1,675 Australians. This was a 15.7 per cent increase in the number of people saved by transplantation as compared to 2017.

Transplant Australia is proud to have been part of a reform process which has seen our donation rate rise from 10 donors per million head of population in 2008 to 20.8 donors per million head of population last year.

Key advocacy activities in 2017 included:

- Representation on the Organ & Tissue Authority Advisory Council
- Meetings with the Minister responsible for donation, The Hon. Ken Wyatt
- Meetings and a submission to a government review of the Authority, leading to the establishment of a new Board overseeing the Organ & Tissue Authority.

## Media

Transplant Australia had a highly successful year from a media and communications perspective.

The organisation achieved approximately 119 media hits in 2017.

The breakdown is as follows:

TOTAL PRINT:	64
TOTAL ONLINE:	26
TOTAL TV:	20
TOTAL RADIO:	9

## Social Media

As a brand, Transplant Australia achieved significant growth online in 2017, growing at twice the rate of inflation (minimum) across all accounts, except Twitter which had an increase of 18%.

### The TRANSPLANT AUSTRALIA Facebook Account

**GROWTH:** Transplant Australia Facebook page went from: 2,914 followers to 3,525 followers – an increase of 611 people, representing 21% growth



### THE AUSTRALIAN TRANSPLANT GAMES Facebook Account

**GROWTH:** The Australian Transplant Games Facebook page went from 1,642 followers to 1,975 – an increase of 333 followers, representing 20% growth



## TWITTER

Transplant Australia (@TRANSAUS) The Transplant Australia Twitter account went from 1,455 followers to 1,712 followers – an increase of 257 followers, representing 18% growth.

## INSTAGRAM

The Transplant Australia Instagram account went from 454 followers to 720 followers, an increase of 266 followers, representing 59% growth.

# Year in Review 2017

## KEY EVENTS

### JANUARY

#### **Tackers Camp 2017: Part of Transplant Australia's commitment to junior recipients**

In 2017, Transplant Australia helped fund two transplant children, Erin Taylor and Anthony Myers to the Tackers: Transplant Adventure Camp for Kids, which took place in Switzerland. This is the second year our organisation has provided the chance for children who've had a transplant to explore the world and meet kids who've had similar experiences with their health.

Transplant Australia believes it's important to facilitate opportunities for junior transplant recipients to connect and build support networks. We are pleased to be able to report that the Tackers environment is an inspiring, exciting and positive place where friendships are formed, and memories are made.

Andrew Taylor, father of Erin, wrote the following report:

*Tackers was a great experience for Erin, and for us as parents. Travelling to the other side of the world put Erin right out of her comfort zone, and then being dropped off at a camp full of foreign kids pushed her even further. Finding yourself in a situation like this is always good for confidence building, and it certainly helped Erin with hers. It was easy to see that this was such a unique experience for her. She made a number of friends and was also able to draw inspiration from what a lot of the kids have been through. I think she also noticed that in comparison to a lot of these other kids, that her journey has not been as difficult as it could have been. I'm sure that she will use this knowledge to keep herself positive during tough times ahead. Overall this was such an awesome experience with so many positives for Erin.*

*We are so grateful of the assistance that Transplant Australia gave us to help with the trip. Without it we would probably not have gone. We have had so many friends comment on how great a trip this looked, and we have told every one of them that it was only possible because of Transplant Australia's help.*

The camps also teach the kids valuable skills such as how to manage their post-transplant medication, and live a healthy, meaningful, active life. The experience boosts their confidence and is a wonderful display of thanks to the donor families who get to see the positive impact of their 'gift of life'.

### MARCH

#### **The Transplant Australia Football season kicked off in March, with the TAFC contesting the Doujon Zammit Shield against an Invitational II from Belrose-Terrey Hills Raiders at Cromer Park.**



### APRIL

#### **2017 Australian uniforms celebrate Indigenous Australia with the world's organ donation community.**

Indigenous artist Transplant Australia was pleased to partner with Indigenous artist Stephen Hogarth of Hogarth Arts to proudly celebrate Australia's Indigenous culture on the global stage at the 2017 World Transplant Games.

Mr Hogarth provided the artwork for the official athlete shirt of the Australian Team competing in Spain. The athletes donned the uniform for the Opening Ceremony of the World Games and marched with 2000 athletes from 60 countries. Aussie athletes were given a choice between 5 animal designs. This interactive process was embraced by the membership.

Queensland's Robyn Kirkman, 61, chose the kangaroo. She said, "I feel it represents me as I have gone ahead in leaps and bounds since my liver transplant."

Western Australia's Josh Yates, a bone-marrow recipient, said, "I've chosen the platypus because it's peaceful and loves water. It is adaptive, and I have had to adapt my life since having a transplant and becoming vision impaired."

Meanwhile, Murray Rose, a New South Welshman who woke up from a coma, re-learned to walk – then won gold for Australia at the 2015 World Transplant Games, was more succinct. "Just like the Platypus, I'm a unique Aussie!" The gold medallist went on to say, "The platypus seems to be made from parts of different animals just like I'm made from a combination of family, friends and the special gift from my donor."



# Year in Review 2017

## MAY

### Three New Australian Fit For Life! Ambassadors announced at formal Australian launch in QLD

Fit for Life! Australia was launched to coincide with the 2017 TSANZ Conference, with 5 Ambassadors (3 of them newly announced) climbing Brisbane's Story Bridge to celebrate their return to health after transplant surgery.

Heart/double lung recipient Kate Phillips, bone marrow recipient Monty Summers, kidney recipient Linda Petrovski, and two liver recipients – Jennifer Dicker and Peter Champion – climbed 22 flights (1,138 stairs) to reach the top of Brisbane's iconic bridge, bringing them 80 metres above sea level, where they reflected on their donors and what it meant to be named a Fit For Life! Ambassador.

Jennifer, 49, from Victoria, said, "We're all here (on top of the bridge) thanks to the gift of organ donation."

Fit for Life! is a global initiative of the World Transplant Games Federation, proudly supported by Astellas, designed to get more transplant recipients more active more often.

Developed because research shows that physical activity decreases the risk of organ rejection, Fit for Life! will improve physical, mental and emotional health outcomes for transplant recipients across the globe.

Appointed Fit for Life Ambassadors for their leadership skills and inspirational spirits, the group of 5 on the Story Bridge flew from all over Australia, uniting in Brisbane to kick off the life-saving initiative.

### Healthcare Professionals embrace Fit for Life! Fun Run at 2017 TSANZ Conference

The launch of Fit for Life in Australia was a huge success, supported by the wonderful healthcare



professionals, transplant specialists and doctors at the TSANZ Conference.

The TSANZ (Transplant Society of Australia and New Zealand) aims to promote research, best clinical practice and advocacy to improve outcomes and increase access to organ transplantation in Australia and New Zealand. The Society brings together transplantation professionals in medicine and science that share common ideals and principles for their annual conference – this year held in the Queensland capital.

Transplant Australia was pleased to have a Fit For Life! stand at the TSANZ Conference which promoted the global initiative, which is proudly supported by Astellas, to the medical professionals who are responsible for saving lives through transplantation. Our organisation also sponsored the Fun Run, which took place at 6:30am to kick-off the conference, and was led by Fit For Life! Ambassador Monty Summers. Andrew, a nephrologist from New Zealand, won the men's trophy, and Karen Dwyer, a nephrologist and clinician researcher from Australia, won the women's trophy.



# Year in Review 2017

## Doctor Michael Stormon named 2017 winner of the Mark Cocks Research Scholarship



Doctor Michael Stormon

Dr Michael Stormon, a Senior Staff Specialist Pediatric Hepatologist and Gastroenterologist at The Children's Hospital at Westmead, was named the winner of the Mark Cocks Research Scholarship at the 2017 TSANZ Conference in Brisbane.

Dr Stormon has played an instrumental role in improving liver transplants for children. Since returning from training overseas 16 years ago, he has not only seen the rate of transplants double but has been a part of some major clinical developments, including the use of 'split' liver grafts.

His research topic for the Mark Cocks Research Scholarship will be an investigation into how pre and post-transplant (liver and kidney) children can engage in physical activity. Dr Stormon bases his study on the Back to Life Program, a pilot study sponsored by Transplant Australia highlighting the importance of family engagement/benefits of using activity trackers in encouraging children with chronic diseases (liver/kidney) to participate in physical activity.

For 10+ years, Transplant Australia has been committed to funding research, medical technology and science to achieve better health outcomes for transplant recipients through the Mark Cocks Research Scholarship.

The Mark Cocks Research Scholarship is a prestigious award to recognise the life of kidney recipient Mark Cocks, his contribution to Transplant Australia and the wider transplant community. The award is presented by the Transplant Society of Australia and New Zealand (TSANZ), and has produced some key findings, particularly around the management of cancer post-transplant and Children's Kidney Disease (CKD).

The scholarship is offered by Transplant Australia to encourage members of the transplant community to study or enhance transplantation techniques and procedures or develop innovations that will improve survival rates and the quality of life of patients. Transplant Australia is proud to support our healthcare professionals, doctors and scientists as they make exciting breakthroughs in the field of organ and tissue donation.

## JUNE

### Athletes prepare for World Transplant Games at Australian Institute of Sport in Australia-first elite sports camp for transplant recipients.





# Year in Review 2017

20 of Australia's strongest medal-chances from across Australia attended a World Transplant Games camp, proudly supported by Astellas, to prepare for the premier sporting competition in the organ donation community.

Held at the Australian Institute of Sport and opened by the CEO of the Australian Sports Commission,

Kate Palmer, athletes participated in an action-packed weekend of science and sports presentations from experts in sports psychology, medicine, strength and conditioning, post-training and competition recovery, and sports nutrition. It included an address from the AIS Chief Medical Officer Dr David Hughes and provided athletes with

the opportunity to train at the world-class facilities of the AIS.

Transplant Australia was proud to offer this opportunity to our members, part of our program designed to provide pathways to achievement for transplant recipients as they get back into living their lives to the fullest.



## JULY

The World Transplant Games

The 21st edition of the World Transplant Games was held in Malaga in Spain in June 2018.

Sport is about turning up and not giving up, and no one exemplifies this better than the Transplant Australia team who represented the nation at the 21st World Transplant Games in Málaga, Spain.

The kidney, liver, bone-marrow, heart and lung recipients, plus a living donor, competed against over 2,200 athletes from 60-member countries, and came 6th overall in the medal tally with an impressive haul of:

GOLD	-	26
SILVER	-	27
BRONZE	-	18



# Year in Review 2017

## AUGUST / SEPTEMBER

Transplant Australia encouraged all Australians to don a team jersey on Friday, September 1, and have a conversation about organ donation with co-workers, family and friends for Jersey Day 2017.



## OCTOBER

Clare Barraclough celebrated and honoured a hero of hers; her friend Gav, who saved several lives last year when he became an organ donor.

She raised funds for Transplant Australia through her CBRE 'Walk for a Wish' of 10km from Martin Place to North Bondi RSL, in October.



## NOVEMBER

Victorian recipient Dave Howard completed the New York Marathon in November. The race was 42.1km long, took 55,000 steps and was against 50,000 people from all over the world. The kidney recipient from Victoria ran on 5 November 2017, saying "I was extremely lucky to receive a ballot entry in.

"It was an amazing experience running through the 5 'Boroughs' of New York: Staten Island, Brooklyn, Queens, The Bronx and Manhattan.





# Year in Review 2017

---

## State Committee activities

- Regular meetings
- Fit for Life Walks
- State dinners and Christmas functions
- Fundraising activities
- Australia Day March in Victoria
- Fundraising ball in Queensland
- Support activities including
  - o State based scholarships to junior recipients
  - o Support for those waiting, both financial and as a friendly face
  - o State getaways including the Busselton Camp in WA and the Narrabeen Sports Camp in NSW
  - o Hospital visits to members that are unwell and those waiting
- Sport development days including ten pin bowling, croquet, lawn bowls
- Sport clinic days including swimming and cycling

Thank you to the following:

## Partners and Sponsors

The Organ and Tissue Authority  
Australian Sports Commission  
Astellas  
Novartis

## In Kind Contributors and Service Providers

H&T Advertising  
Carraro Design Management  
Wolf IQ  
Foster Raffan

## Membership and Support

During the reporting period there were 1,796 financial, non-financial and honorary members registered with Transplant Australia.

## Life members

Mr Brian Donovan	VIC	(1992)
MS Heather Edgell	NSW	(2000)
Ms Chris Tew	VIC	(2000)
Mr Warwick Duncan	VIC	(2003)
Assoc Prof Daryl Wall AM	QLD	(2003)
Ms Jan Wall	QLD	(2003)
Mr Ian Patten	SA	(2007)
Dr Antony Harding	NSW/TAS	(2007)
Mr Jeffrey Sewell	NSW	(2013)
Mrs Margaret Hill	NSW	(2013)
Mr Richard Hayes	QLD	(2015)

## Former life members (deceased)

Ms Lynette Budge	VIC	(2009)
Dr David Cairns	NSW	(1990)
Mr Max King	SA	(1995)
Mr Gary Lowe	NSW	(1998)
Mr Mark Cocks AM	NSW	(2002)

# Responsible Entities Report

The Responsible Entities of Transplant Australia Limited ("the Company") submit herewith the annual financial report of the Company for the year ended 31 December 2017 and the Independent Audit Report thereon:

## Directors

The following persons were Responsible Entities of the Company during or since the end of the financial year.

Mr Jason Ryan (Chairman)

Mr Christopher D. Thomas (Chief Executive Officer)

Ms Janice R. Wall

Mr Matthew C. Maddocks

Professor Jeremy Chapman AC

The Hon Dr Tricia Kavanagh (Resigned 29 May 2017)

Professor Richard D. Allen

Mr Joshua Moyes (Resigned 29 May 2017)

Dr Alan Amodeo OAM (Resigned 29 May 2017)

Ms Holly Tyrrell (appointed 29 May 2017)

Ms Rachel Saffron (appointed 29 May 2017)

Mr James Reilly (appointed 29 May 2017)

## Company Secretary

Mr Joshua Moyes (Resigned 29 May 2017)

Ms Rachel Saffron (appointed 29 May 2017)

## Principal Activities

The Company operates to raise awareness of the need for organ and tissue donation and provide support and sporting programs for members in Australia.

There have been no significant changes in the nature of these activities during the year.

## Short-Term Objectives

The company's short-term objectives are to:

- Develop programs to increase participation in sports and activity by transplant recipients

## Information on Responsible Entities

Information on Directors holding office at the date of this report:

	Tertiary Qualifications	Experience/ Area of Expertise	Special Responsibilities
Jason Ryan	LLB	Business Law, Commercial Strategy, Corporate Governance	Chairman
Professor Jeremy Chapman	MB, BCHIR, MD, FRACP, FRCP	Transplant Physician Medical Advisor	Medical Advisor
Rachel Saffron	BA (Hons) LLB	Governance	Company Secretary
Holly Tyrrell	Advanced Diploma in Business (Sport Marketing)	Sport Management, Marketing and Member Services	
Matthew Maddocks	Graduate Certificate in Change Management, Aust Graduate School Management Investment Banking, Finance Services	Finance	
Christopher Thomas	Post-Graduate Diploma in Management Macquarie Graduate School of Management	Management Marketing Communications	Chief Executive Officer
Janice Wall		Management – National Games Advisor	Games Advisor
Professor Richard Allen	MB, BS	Professor of Transplant Surgery	Advocacy and ATCC
James Reilly	Dip of Aeronautics, BBus	Global corporate communications, Financial markets	

## Responsible Entities Meetings

The number of meetings of the responsible entities held during the financial year and the number of meetings attended by each of the Directors were as follows:

	Meetings Held while a Responsible Entity	Responsible Entity Meetings Attended
Alan Amodeo OAM	2	-
Jeremy Chapman	4	3
Tricia Kavanagh	2	1
Matthew Maddocks	4	3
Christopher Thomas	4	4
Janice Wall	4	3
Richard D. Allen	4	4
Joshua M. Moyes	2	2
Jason Ryan	4	3
Holly Tyrrell	3	3
James Reilly	3	2

# Responsible Entities Report

- Increase the awareness of Transplant Australia in the hospital setting thereby introducing new people to our membership base
- Provide support to those waiting for a transplant, recipients, donor families and living donors.
- Develop and improve our signature event, The Australian Transplant Games.
- Advocate for an improved and more accessible organ donor register.
- Increase the organisations' touch points in the community particularly in the multicultural and indigenous communities.

## Long-Term Objectives

The company's long-term objectives are to:

- Increase the number of people on Organ Donor Register, increasing its importance so that it becomes the community norm that a registered person will become an organ donor if medically suitable
- Provide pre and post-operative support to recipients, especially children and those most vulnerable.
- Work with government and other relevant bodies to improve organ donation rates in Australia and improved clinical processes.
- Advocate for a change in the law so that First Person Consent becomes the norm in Australia.

## Strategy for Meeting Objectives

To achieve those objectives the company has adopted the following strategies:

- The company continues to work closely with both State and Federal governments, and organ donor bodies to remain a relevant voice in the framing of policy with regard to organ and tissue donation. Members of the company's board participate in a number of groups that are central to the framing of policy in this area.
- The company strives to develop close links to all staff working in the various

hospital and clinical areas where the message of the importance of organ and tissue donation and the improving of consent rates needs to be reinforced. By developing these links, a pathway is created to the support networks that the company can provide.

- The company strives to maintain community contacts and links within the multicultural and indigenous communities to promote organ donation. A key to improving donation rates is to educate these sectors who for various cultural and other reasons are less likely to donate.
- Continue to provide an outlet through the Australian Transplant Games where quality of life through activity can be promoted and the members can have a forum to celebrate their second chance at life.

## Contribution in Winding Up

The company is incorporated under the Corporations Act 2001 and is a company limited by guarantee. If the company is wound up, the constitution states that that each member is required to contribute a maximum of \$2 each towards meeting any outstanding obligations of the company. At 31 December 2017, the total amount that the members of the company are liable to contribute if the company is wound up is \$1,878.

## Auditors

A copy of the Auditors' Independence Declaration as required under s.60-40 of the Australian Charities and Not-for-profits Commission Act 2012 is included on page 26 of this financial report and forms part of the Responsible Entity's Report.

This report is made in accordance with a resolution of the Responsible Entities dated 19 March 2018.

Mr Christopher Thomas  
Responsible Entity



Mr Jason Ryan  
Responsible Entity



Sydney, 19 March 2018

# Financial Report

## Income Statement

For the year ended 31 December 2017

	Notes	2017 \$	2016 \$
<b>Revenue</b>			
Donations		401,778	230,412
Fundraising		128,008	58,877
Interest		2,458	3,326
Member subscriptions		14,982	9,943
Grants - Government		70,000	70,000
Sponsorships - Government		335,959	455,461
Sponsorships - Corporate and Pharmaceutical		136,000	157,000
Games		209,209	84,412
Sporting Program		3,100	13,051
Other		3,727	8,233
<b>Total revenue</b>		<b>1,305,221</b>	<b>1,090,715</b>
<b>Expenses</b>			
Employment		518,630	481,309
Games		277,812	338,277
Sporting Program		4,313	11,092
Fundraising		72,236	38,633
Occupancy		57,439	56,822
State and Member Support		119,874	71,533
Telecommunications		16,357	15,715
Meetings and travel		20,025	18,229
Other		109,261	102,283
<b>Total expenses</b>		<b>1,195,947</b>	<b>1,133,893</b>
<b>Profit/(Loss) before income tax expense</b>	3	<b>109,274</b>	<b>(43,178)</b>
Income tax expense	2(c)	-	-
<b>Net Profit/(Loss)</b>		<b>109,274</b>	<b>(43,178)</b>
<b>Total changes in equity</b>	10	<b>109,274</b>	<b>(43,178)</b>

The Income Statement above should be read in conjunction with the accompanying notes.



# Balance Sheet

For the year ended 31 December 2017

	Notes	2017 \$	2016 \$
<b>Current assets</b>			
Cash and cash equivalents	4	394,980	374,688
Trade and other receivables	5	228,961	25,274
Inventories		12,207	15,490
<b>Total current assets</b>		<b>636,148</b>	<b>415,452</b>
<b>Non-current assets</b>			
Equipment and Motor Vehicle	6	34,320	28,594
<b>Total non-current assets</b>		<b>34,320</b>	<b>28,594</b>
<b>Total assets</b>		<b>670,468</b>	<b>444,046</b>
<b>Current liabilities</b>			
Trade and other payables	7	258,646	136,154
Provision	8	95,646	93,762
<b>Total current liabilities</b>		<b>354,292</b>	<b>229,916</b>
<b>Non-current liabilities</b>			
Financial liabilities	9	19,050	26,278
<b>Total non-current liabilities</b>		<b>19,050</b>	<b>26,278</b>
<b>Total liabilities</b>		<b>373,342</b>	<b>256,194</b>
<b>Net assets</b>		<b>297,126</b>	<b>187,852</b>
<b>Equity</b>			
Retained earnings	10	297,126	187,852
<b>Total equity</b>		<b>297,126</b>	<b>187,852</b>

The Balance Sheet above should be read in conjunction with the accompanying notes.

# Statement of Changes in Equity

For the year ended 31 December 2017

	Notes	2017 \$	2016 \$
Equity at beginning of financial year		187,852	231,030
Net surplus/(loss) for the year		109,274	(43,178)
Equity at end of financial year	10	<u>297,126</u>	<u>187,852</u>

The Statement of Changes in Equity above should be read in conjunction with the accompanying notes.

## Cash Flow Statement

For the year ended 31 December 2017

	Notes	2017 \$	2016 \$
<b>Cash flows from operating activities</b>			
Receipts in course of operations		1,371,730	1,134,721
Payments in course of operations		(1,330,072)	(1,261,513)
Interest received		2,452	3,326
<b>Net cash inflow/(outflow) provided by operating activities</b>	<b>14</b>	<u><b>44,110</b></u>	<u><b>(123,466)</b></u>
<b>Cash flows from investing activities</b>			
Purchase of equipment	6	(16,590)	(5,934)
<b>Net cash (used) in investing activities</b>		<u><b>(16,590)</b></u>	<u><b>(5,934)</b></u>
<b>Cash flows from financing activities</b>			
Repayment of hire purchase liability		(7,228)	(7,228)
<b>Net cash (used) in financing activities</b>		<u><b>(7,228)</b></u>	<u><b>(7,228)</b></u>
<b>Net increase/(decrease) in cash and cash equivalents</b>		<b>20,292</b>	<b>(136,628)</b>
Cash and cash equivalents at the beginning of the financial year		374,688	511,316
<b>Cash and cash equivalents at the end of the financial year</b>	<b>4</b>	<u><b>394,980</b></u>	<u><b>374,688</b></u>

The Cash Flow Statement above should be read in conjunction with the accompanying notes.

# Notes to the Financial Statements

For the year ended 31 December 2017

	Page	
Note 1:	Company Information	20
Note 2:	Summary of Significant Accounting Policies	20
Note 3:	Profit	21
Note 4:	Current Assets - Cash and Cash Equivalents	22
Note 5:	Current Assets – Trade and other receivables	22
Note 6:	Non-Current Assets – Equipment & motor vehicle	22
Note 7:	Current Liabilities – Trade and other payables	23
Note 8:	Current Liabilities – Provision	23
Note 9:	Non-Current Liabilities - Financial Liabilities	23
Note 10:	Equity	23
Note 11:	Operating Lease	24
Note 12:	Responsible Entities' Remuneration	24
Note 13:	Related Parties	24
Note 14:	Reconciliation of Profit to Net Cash Inflow from Ordinary Activities	24
Note 15:	Segment Reporting	24

## **Note 1: Company Information**

The nature of the operations and principal activities of the Company are described in the Responsible Entity's Report.

The general-purpose financial statements of the company have been prepared in accordance with the requirements of the Australian Charities and Not-for-profits Commission Act 2012, Australian Accounting Standards and other authoritative pronouncements of the Australian Accounting Standards Board. A statement of compliance with the International Financial Reporting Standards (IFRS) as issued by the International Accounting Standards Board (IASB) cannot be made due to the Company applying not-for-profit specific requirements contained in the Australian Accounting Standards.

Transplant Australia Limited is a company limited by guarantee, incorporated and domiciled in Australia. Its principal place of business and registered office is as follows:

### **Principal place of business**

Transplant Australia Limited  
Unit 302, 10 Help Street  
CHATSWOOD NSW 2067

### **Registered Office**

Transplant Australia Limited  
Unit 302, 10 Help Street  
CHATSWOOD NSW 2067

The Financial Report of the Company for the year ended 31 December 2017 was authorised for issue in accordance with a resolution of the Board of Directors dated 19 March 2018.

## **Note 2: Summary of Significant Accounting Policies**

### **(a) Basis of Accounting**

The financial report is a general-purpose financial report which has been prepared in accordance with the requirements of the Corporations Act 2001 and Australian Accounting Standards.

The financial report has been prepared using the historical cost basis.

Unless otherwise stated, the accounting policies adopted are consistent with those of the previous period. Comparative information is re-classified where appropriate to enhance comparability.

### **(b) Equipment**

#### **Cost**

All classes of equipment are measured at cost less accumulated depreciation.

#### **Depreciation**

Depreciation is provided in order to write-off the net cost or revalued amount of each item of equipment over its expected useful life to the Company. Estimates of remaining useful lives are made on a regular basis for all assets, with annual re-assessments for major items. The expected useful life of equipment is 3 to 20 years.

### **(c) Income Tax**

The Company is exempt from income tax under the Income Tax Assessment Act 1936 as amended.

### **(d) Revenue Recognition/Deferred Income**

Due to the nature of the Company, and in line with similar organisations, revenue from registration and affiliation fees is recognised principally on receipt by the Company.

Program income is recognised on a systematic basis over the periods necessary to match them with the related costs.

Government grants are recognised in the period to which the funding agreement relates. Government grants relating to income are recognised as income over the periods necessary to match them with the related costs. Government grants that are receivable as compensation for expenses or losses already incurred or for the purpose of giving immediate financial support to the Company, with no future related costs, are recognised as income of the period in which it becomes receivable.

### **(e) Cash**

Cash in the balance sheet comprise cash on deposit, operating and gift fund accounts.

### **(f) Inventories**

Inventories are measured at the lower of cost and current replacement cost and relate to promotional items purchased but unused at 31 December 2017.

### **(g) Payables**

Payables are recognised when the Company becomes obliged to make future payments resulting from the purchases of goods and services.

### **(h) Employee entitlements**

#### *Annual leave and Long Service Leave*

Provision is made for the Company's liability for employee entitlements arising from services rendered by employees to reporting date. Liabilities for annual leave and long service leave are recognised in Provisions in respect of employees' services up to the reporting date. They are measured at the amounts expected to be paid based on current salaries.

### **(i) Goods and Services Tax**

Revenues, expenses and assets are recognised net of the amount of goods and services tax (GST), except:

- (i) where the amount of GST is not recoverable from the Australian Taxation Office, it is recognised as part of the cost of acquisition of an asset or as part of an item of expense; or
- (ii) for receivables and payables which are recognised inclusive of GST.

The net amount of GST payable to the Australian Taxation Office is included as part of payables in Note 7 whilst the net amount of any GST refundable is included as part of receivables in Note 5.

Cash flows are included in the Cash Flow Statement on a gross basis. The GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the Australian Taxation Office is classified as operating cash flows.



## (j) Disposal of Surplus

### Annual Surplus

Article 10.1 of the Company's Constitution prohibits the distribution of any surplus to Members. All income must be applied solely towards the promotion of the objects of the Company.

### Surplus on Liquidation

As required by the Charitable Fundraising Act 1991, the Income Tax Assessment Act 1936 as amended, Tax Ruling 2000/12 and Article 10.2 of the Company's Constitution, any assets remaining upon the winding up of the Company must be applied to the objects of the Company or purposes for which they were raised.

## (k) Restricted/Unrestricted Funds

Restricted Funds are funds received or reserves held that must be spent on the purpose for which they were received or are held. They comprise:

- (a) Government funding and related interest that must be spent in accordance with the terms of a funding agreement.
- (b) Donations and bequests where the donor indicate a preference for the use to which the funds are to be used.
- (c) Donations received in response to specific purpose appeals.
- (d) Provisions for statutory entitlements due to employees.

All other funds are unrestricted in that Directors have discretion to spend them on purposes for which the charity is established.

## (l) Fundraising Activities

**Charitable Fundraising Act 1991:** this Act and supporting Charitable Fundraising Regulation prescribe the manner in which fundraising appeals are conducted, controlled and reported in NSW. The company takes all reasonable steps to ensure that income derived from fundraising activities is done in accordance with Authority Condition 7, which is issued to the Company under section 19 of the Act.

## (m) Donated Services

Various services are donated to the Company. Where a reasonable assessment can be made of the value of those services, that value is brought to account in the Income Statement.

## Note 3: Profit

Profit has been determined after:

Notes	2017 \$	2016 \$
<b>Charging as Expense:</b>		
Depreciation of non-current assets:		
Equipment (note 6)	5,212	2,255
Motor vehicle (note 6)	5,652	7,042
Total depreciation expense	10,864	9,297

## Note 4: Current Assets - Cash and Cash Equivalents

Notes	2017 \$	2016 \$
<b>Cash accounts:</b>		
Cash at bank	378,766	374,688
Term Deposit (28/8/19; 2.40%)	16,214	–
<b>Total Cash</b>	<b>394,980</b>	<b>374,688</b>

## Note 5: Current Assets – Trade and other receivables

### Trade and other receivables

Accounts Receivable	222,711	19,311
Deposits paid	–	5,000
Prepayments	4,913	–
Other Receivables	1,337	963
<b>Total trade and other receivables</b>	<b>228,961</b>	<b>25,274</b>

## Note 6: Non-Current Assets – Equipment & Motor Vehicle

### Equipment:

At cost	51,138	64,072
Less: Accumulated depreciation	(33,777)	(58,089)
<b>Total Equipment</b>	<b>17,361</b>	<b>5,983</b>

### Reconciliation of non-current assets

#### Equipment:

Carrying amount at beginning of financial year	5,983	8,238
Additions	16,590	–
Disposals	–	–
Depreciation (note 14)	(5,212)	(2,255)
<b>Carrying amount at end of financial year</b>	<b>17,361</b>	<b>5,983</b>

### Motor Vehicle

At cost	51,945	51,945
Less: Accumulated depreciation	(34,986)	(29,334)
<b>Total Motor Vehicle</b>	<b>16,959</b>	<b>22,611</b>

### Reconciliation of non-current assets

#### Motor vehicle

Carrying amount at beginning of financial year	22,611	23,719
Additions	–	5,934
Disposals	–	–
Depreciation (note 14)	(5,652)	(7,042)
<b>Carrying amount at end of financial year</b>	<b>16,959</b>	<b>22,611</b>
<b>Total Equipment and Motor Vehicle</b>	<b>34,320</b>	<b>28,594</b>

## Note 7: Current Liabilities – Trade and Other Payables

Notes	2017 \$	2016 \$
<b>Trade and other payables</b>		
Trade Payables	38,413	5,173
Other Payables	47,235	14,466
Deferred Income	170,285	116,415
Goods and Services Tax	2,713	100
<b>Total trade and other payables</b>	<b>258,646</b>	<b>136,154</b>

## Note 8: Current Liabilities – Provisions

### Provision for employee entitlements:

Annual Leave	54,875	58,511
Long Service Leave	40,771	35,251
<b>Total Employee Entitlements</b>	<b>95,646</b>	<b>93,762</b>
<b>Total Provisions</b>	<b>95,646</b>	<b>93,762</b>

## Note 9: Non-Current Liabilities – Financial Liabilities

### Financial liabilities

Hire Purchase – Liability	20,342	29,509
Hire Purchase – Unexpired interest	(1,292)	(3,231)
<b>Total financial liabilities</b>	<b>19,050</b>	<b>26,278</b>

## Note 10: Equity

### (a) Equity

Retained earnings at the beginning of the financial year	187,852	231,030
Total changes in equity recognised in the Statement of Changes in Equity	109,274	(43,178)
<b>Retained earnings at the end of the financial year</b>	<b>297,126</b>	<b>187,852</b>

### (b) Members' Guarantees

Pursuant to the Constitution of Transplant Australia Limited (a company limited by guarantee), every financial member has undertaken in the event of a deficiency on winding up to contribute an amount not exceeding \$2. At 31 December 2017 the total guarantees were \$1,878.

## Note 11: Operating Lease

A non-cancellable operating lease rental is payable as follows:

	2017 \$	2016 \$
Less than one year	58,960	36,523
Between one and five years	216,187	–
	<b>275,147</b>	<b>36,523</b>

The company leases office premises under an operating lease with a term that commenced on 1 September 2017 and expires on 31 August 2022. In relation to these premises, the company has entered into a sub-lease with Kidney Health Australia whereby a portion of the premises is used by that entity. The effect of this is to reduce the cost to the company by forty percent of the rent payable and also some other associated occupancy costs.

## Note 12: Responsible Entities' Remuneration

	2017 \$	2016 \$
Income received, or due and receivable, by Directors from the Company	189,000	188,600
Number of Responsible Entities in above	1	1

The Responsible Entities to whom remuneration has been paid each held an office in the Company for part of the year at the time of payment on terms Directors resolve in accordance with the Company's Constitution.

The other Responsible Entities received no remuneration, retirement or other benefits in accordance with the Company's Constitution.

## Note 13: Related Parties

### Directors

The names of the Responsible Entities of the Company who have held office at any time during the financial (as at reporting date) year are:

J Wall, C Thomas, M Maddocks, A Amodeo, J Chapman, T Kavanagh, R D Allen, J M Moyes, J Ryan, H Tyrrell, R Saffron and J Reilly.

There were no transactions by the Company with Responsible Entities or entities under their control or significant influence.

## Note 14: Reconciliation of Profit to Net Cash Inflow from Ordinary Activities

	Notes	2017 \$	2016 \$
<b>Operating activities</b>			
Net Profit/(Loss)		109,274	(43,178)
Depreciation (note 6)		10,864	9,297
Change in operating assets and liabilities:		(76,028)	(89,585)
<b>Net cash inflow/(outflow) from operating activities</b>		<b>44,110</b>	<b>(123,466)</b>

## Note 15: Segment Reporting

The Company's primary segment reporting format is operating units and state committees in Australia.



# Responsible Persons' Declaration

Year ended 31 December 2017

The responsible persons declare that in the responsible persons' opinion:

- (a) there are reasonable grounds to believe that the registered entity is able to pay all of its debts, as and when they become due and payable; and
- (b) the financial statements and notes satisfy the requirements of the Australian Charities and Not-for-profits Commission Act 2012.

Signed in accordance with subsection 60.15(2) of the Australian Charities and Not-for-profit Commission Regulation 2013.



**Mr Christopher Thomas**  
**Responsible Person**

Sydney, 19 March 2018



**Mr Jason Ryan**  
**Responsible Person**

Sydney, 19 March 2018

# Chief Executive Officer's Declaration under the Charitable Fundraising Act

Year ended 31 December 2017

This declaration is made in accordance with Authority Conditions 7(4) and 7(5) issued by the Minister under Section 19 of the Charitable Fundraising Act 1991.

I, Christopher Thomas, Chief Executive Officer of Transplant Australia Limited, declare that in my opinion:

- a) The financial statements give a true and fair view of all income and expenditure of the Company with respect to fundraising appeals; and
- b) The Balance Sheet gives a true and fair view of the state of affairs with respect to fundraising appeals; and
- c) The provisions of the Charitable Fundraising Act 1991, the Regulations under the Act and the conditions attached to the authority have been complied with; and
- d) The internal controls exercised by the Company are appropriate and effective in accounting for all income received and applied by the Company from any of its fundraising appeals.



**Mr Christopher Thomas**  
**Chief Executive Officer**

Sydney, 19 March 2018

# Auditors Independence Declaration



Partners:  
Graeme J McLean  
Vivien H Tang  
G Douglas Wood

ABN 20 203 719 909  
PO Box 629  
North Sydney NSW 2059  
Australia  
Level 6, 8 West St  
North Sydney NSW 2060  
Tel: (02) 9956 7500  
Fax: (02) 9956 7355  
email@fosterraffan.com.au  
www.fosterraffan.com.au

## Auditor's Independence Declaration

### To the Responsible Persons of Transplant Australia Limited

In accordance with the requirements of section 60-40 of the Australian Charities and Not-for profits Commission Act 2012, as auditor of Transplant Australia Limited for the year ended 31 December 2017.

I declare that, to the best of my knowledge and belief, there have been:

- (a) No contraventions of the auditor independence requirements of the Australian Charities and Not-for-profits Commission Act 2012 in relation to the audit; and
- (b) No contraventions of any applicable code of professional conduct in respect of the audit.

A handwritten signature in black ink that reads 'Foster Raffan'.

**Foster Raffan**

Chartered Accountants

A handwritten signature in black ink that reads 'G D Wood'.

**G D Wood, FCA**

Partner

North Sydney, 19 March 2018



# Auditor's Independent Report to the Members



Partners:  
Graeme J McLean  
Vivien H Tang  
G Douglas Wood

ABN 20 203 719 909  
PO Box 629  
North Sydney NSW 2059  
Australia  
Level 6, 8 West St  
North Sydney NSW 2060  
Tel: (02) 9956 7500  
Fax: (02) 9956 7355  
email@fosterraffan.com.au  
www.fosterraffan.com.au

## INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF TRANSPLANT AUSTRALIA LIMITED

We have audited the accompanying financial report, being a general purpose financial report, of Transplant Australia Limited which comprises the balance sheet as at 31 December 2017, the income statement, statement of changes in equity and cash flow statement for the year then ended, and notes to the financial statements, including a summary of significant accounting policies and the responsible persons' declaration.

In our opinion, the financial report of Transplant Australia Limited is in accordance with Division 60 of the Australian Charities and Not-for-Profits Commission Act 2012, including:

- (a) giving a true and fair view of the company's financial position as at 31 December 2017 and of its performance for the year ended on that date; and
- (b) complying with Australian Accounting Standards to the extent described in Note 1 and Division 60 of the Australian Charities and Not-for-profits Commission Regulation 2013.

### Basis of Opinion

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Report section of our report. We are independent of the company in accordance with the auditor independence requirements of the *Corporations Act 2001* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We confirm that the independence declaration required by the *Corporations Act 2001*, which has been given to the responsible persons of the company, would be in the same terms if given to the responsible persons as at the time of this auditor's report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion

### Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the responsible persons' financial reporting responsibilities under the *ACNC Act 2012*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.



# Auditor's Independent Report to the Members

## Responsibility of the Responsible Persons for the Financial Report

The responsible persons of the company are responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the ACNC Act and is appropriate to meet the needs of the members. The responsible persons' responsibility also includes such internal control as the responsible persons determine is necessary to enable the preparation of a financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the responsible persons are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the responsible persons either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

The responsible persons are responsible for overseeing the registered company's financial reporting process.

## Auditor's Responsibility for the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

*As part of an audit in accordance with the Australian Auditing Standards, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:*

- *Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.*
- *Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.*
- *Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the responsible persons.*
- *Conclude on the appropriateness of the responsible persons' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.*
- *Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation.*
- *We communicate with the responsible persons regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.*



# Auditor's Independent Report to the Members

We will communicate with the responsible persons regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



**FOSTER RAFFAN**

Chartered Accountants



G D WOOD, FCA

Partner

North Sydney, 19 March 2018



Australian Government  
Australian Sports Commission



## Message from the Australian Sports Commission

The Australian Sports Commission (ASC) thanks all of our partner national sporting organisations (NSOs) for your continued hard work and commitment to excellence. All of you understand innately the importance of sport in Australian life. It's much more than a source of national identity and pride, it's the fabric that binds us together - a common language for all, with multiplier benefits in health, education, social cohesion and the economy.

There were many great sporting events to celebrate during the course of last year – the launch of both the AFL Women's competition and the National Netball League with prime-time TV coverage, the Richmond Tigers' win in the AFL, dominant performances by the Australian Ashes teams in the men's and the women's series, the Matildas winning the football Tournament of Nations and the Socceroos qualifying for this year's World Cup in Russia – just to pick a few.

Sport has traditionally been our national past-time. A competitive sporting spirit has been a natural part of our DNA. But like any industry, sport faces competition, from other entertainment options domestically or from other nations internationally. At the ASC, we are serious about taking on that competition.

We appreciate the willingness of NSOs to embrace this challenge. We commend athletes for their dedicated commitment to training for upcoming Gold Coast 2018 Commonwealth Games and, further ahead, the Tokyo 2020 Olympic and Paralympic Games.

One of the most important long-term challenges for our country is to help our children be physically active, to participate in sport and enjoy its lifelong benefits.

The ASC's Sporting Schools program has reached more than 6,000 primary schools around Australia and a now includes targeted program for secondary schools. It is vital to ensure physical education is re-emphasised in the national school curriculum. To this end, the ASC has been doing ground-breaking work on physical literacy for young people and we look forward to rolling this out nationally in the year ahead.

As the national leadership organisation for sport in Australia, the ASC is excited by the enthusiasm that the Minister for Sport, Senator the Hon. Bridget McKenzie is showing for promoting physical activity for all Australians, and we continue to work with her on a National Sport Plan. This will create, for the first time, a comprehensive blueprint for Australian sport. It is an outstanding initiative and we thank the Minister for her commitment and those that have contributed for to the Plan.

Finally, I say a big thank you to the army of volunteers – parents, coaches, officials and administrators - who contribute their time and services for the good of Australian sport. You bring community strength, passion and great value to the identity, productivity, cohesion and health of our nation.

The ASC wishes you every success in the year ahead. We look forward to working closely with you for the common good of Australian sport.



**Mr John Wylie AM**  
Chair  
Board of the Australian Sports Commission

# transplant australia

make the most of life.



Australian Government

Australian Sports Commission

## Transplant Australia Ltd

Office Address:  
Suite 302  
10 Help Street  
Chatswood NSW 2067

Postal Address:  
Unit 302  
10 Help Street  
Chatswood NSW 2067

Telephone: +612 99225400

Facsimile : +612 99546412

Web: [www.transplant.org.au](http://www.transplant.org.au)

Email [contactus@transplant.org.au](mailto:contactus@transplant.org.au)

ACN: 107 428 615